

Monthly Progress Report under Plan Schemes for the month of March, 2010 in respect of Handloom Sector, J&K, State.

1) REVENUE								
S. No	Scheme code	Object of expenditure		Approved outlay 2009-10	Expdt. ending 02/2010	Expdt. during 03/2010	Cum. Expdt. ending 03/2010	
1	2	3		4	5	6	7	
1	(05)	1(a)		Salaries Committed	0.00	0.00	0.00	0.00
2	(10)	1(b)		Posts sanctioned but vacant (Token provision)	0.00	0.00	0.00	0.00
3	(15)	1(c)		For regularization of daily wagers	0.00	0.00	0.00	0.00
4	(20)	1(d)		Salaries- Exp.	0.00	0.00	0.00	0.00
5	(25)	1(e)		Salaries pay revision	0.00	0.00	0.00	0.00
6	(30)	1(f)		DA/IR Fresh	0.00	0.00	0.00	0.00
7	(35)	1(g)		Wages (Daily Wagers)	0.00	0.00	0.00	0.00
8	(40)	1(h)		Wages (Casual / Seasonal)	0.00	0.00	0.00	0.00
9	(45)	(2)		TE/POL	0.00	0.00	0.00	0.00
10	(50)	(3)		Office Expenses	0.00	0.00	0.00	0.00
11	(55)	(4)		RRT	0.00	0.00	0.00	0.00
12	(60)	(5)		Telephone	0.00	0.00	0.00	0.00
13	(65)	(6)		Stipend scholarship	0.00	0.00	0.00	0.00
14	(70)	(7)		Publicity / Information	0.00	0.00	0.00	0.00
15	(75)	(8)		Training	0.00	0.00	0.00	0.00
16	(80)	(9)		Book / library	0.00	0.00	0.00	0.00
17	(85)	(10)		Research / Survey	0.00	0.00	0.00	0.00
18	(90)	(11)		Others / office automation	0.00	0.00	0.00	0.00
				Total (Revenue)	0.00	0.00	0.00	0.00
2) CAPITAL								
19	(06)	(1)		Land Acquisition	37.00	3.00	19.10	22.10
20	(11)	(2)		On-going works	0.00	0.00	0.00	0.00
21	(16)	(3)		New Works.	15.40	1.76	0.00	1.76
22	(21)	(4)		Maintenance of capital Asstts	0.00	0.00	0.00	0.00
23	(26)	(5)		Machinery / Equipments	6.32	4.71	0.00	4.71
24	(31)	(6)		Raw Material/ drugs	6.00	4.12	1.72	5.84
25	(36)	(7)		Subsidy / Inscntive	183.39	52.61	30.18	82.79
26	(41)	(8)		Loan	20.89	19.55	0.85	20.40
27	(46)	(9)		Grants / share capital	0.00	0.00	0.00	0.00
28	(51)	(10)		Upgradation Grants	0.00	0.00	0.00	0.00
29	(56)	(11)		Others (Purchase of Vehicle)	6.00	0.00	0.00	0.00
				Total (Capital)	275.00	85.75	51.85	137.60
				Total (Rev.+Capital)	275.00	85.75	51.85	137.60