

Financial Targets and Acheivements - Central/ Centally Sponsored Schemes for the month of March, 2010

Statement :GN-6 (Rs. in Lacs.)

S. No.	Name of the Scheme	Sharing Pattern		Unspent Balance as on 1/4/2009	Amount revalidated during 2009-10	Amount due for 2009-10			Actual receipt 2009-10 ending March, 2009			Total Aвалиability of the Funds 2009-10			Expenditure incurred ending March,2010			
		Central	State			Central	State	Total	Central	State	Total	Central	State	Total	Central	State	Total	
		1	One time 10% special rebate on sale of Handloom cloths.			100%	0%	2.25	0.00	1.50	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00
2	Health Insurance Scheme	82%	13%	0.00	0.00	168.60	19.61	188.21	0.00	19.61	19.61	0.00	19.61	19.61	0.00	15.36	15.36	
3	Mahatma Gandhi Bunkar Bima Yojna (MGBBY)	46%	0%	0.00	0.00	9.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4	Integrated Handloom Dev. Scheme (IHDS)			72.92	72.92	231.05	76.05	307.10	52.78	76.01	128.79	125.70	76.01	201.71	109.10	12.86	121.96	
	Total			75.17	72.92	410.15	95.66	505.81	52.78	95.62	148.40	125.70	95.62	221.32	109.10	28.22	137.32	