

Cluster wise Physical and Financial achievements in respect of the each Clusters sanctioned under Integrated Handloom Development Scheme(IHDS)

1. Nadihal Cluster District Baramulla now in District Bandipora:-

The said Cluster was sanctioned by the GOI, Minister of Textile during the year 2007-08 in the phase IInd with the project cost of Rs. 59.75 lacs (Rs 55.37 lacs under C.S, Rs.3.63 lacs under S.S and Rs 0.75 lacs as beneficiaries Share) and under Ist installment funds to the tune of Rs. 17.93 lacs were released under Central Share, of which Rs. 15.68 lacs have been utilized as on date.

The Component wise Physical and Financial Achievements are as under:-

I. Formation of Consortium:-

Under this component, out of the total 327 weavers of the Cluster, a consortium of 10 weavers stands formed. These 10 weavers facilitate the Department for identification of their needs under various components of the Clusters.

II. Corpus fund for Yarn Depot:-

Under this component, One Yarn Depot has been established in the Cluster by procuring yarn from the NHDC and against the allocation of Rs. 3.00 lacs, full expenditure has been made.

III. Skill Up gradation:-

Under this component, a batch of 20 weavers of the Cluster have completed two months training programme and against the allotment of Rs. 3.00 lacs, expenditure of Rs. 2.44 lacs have been made in the said training programme by providing stipend to 20 weavers of the Cluster for 60 days @ Rs. 75 per day, honorarium to the master trainer was also paid, raw material and looms have been procured for the said training programme.

IV. Design Development and Product diversification:-

Under this component, a Chief Designer has been engaged for the preparation of diversification of new samples and a Local Designer has also been engaged for assisting the Chief Designer and against the allocation of Rs. 1.00 lacs, expenditure of Rs. 0.98 lacs has been made on account of Honorarium of the Chief Designer and Local Designer.

Besides, Computer Aided Design System has been purchased and installed in the Cluster for design development. Against the allocation of Rs. 3.00 lacs (Rs.1.50 lacs under central share and Rs. 1.50 lacs under State share) full expenditure has been incurred.

V. Awareness and Exposure visit:-

Under this component, one awareness camp has been organized where in financial institutions and representatives of the Insurance companies highlighted their activities in the camp for the coverage of all the weavers under ICICI (Health Insurance), Rs. 0.32 lacs have been incurred against the allocation of Rs 1.00 lacs. Six Weavers of the Cluster are visiting Chandheri / Gwalior for exposure visit from 11.11.2010.

VI. Basic Inputs: -

Under this component, margin money @ Rs. 5700 (RS 5400 under C.S and Rs 300 under S.S) were released in favour of the financial institution for raising the loan in favour of the 50 weavers of the Cluster and against the allocation of Rs 2.85 lacs (Rs. 2.70 lacs under C.S and Rs. 0.15 lacs under S.S), full expenditure has been made.

VII. Provision for purchase of new looms:-

Under this component, 60 Fly shuttle looms have been provided to the 60 weavers of the Cluster and against the allocation of Rs. 4.63 lacs, full expenditure has been made.

VIII. Project management cost:-

Under this component, against the allocation of Rs. 0.25 lacs, Rs 0.11 lacs have been incurred for purchasing account books for maintaining the accounts of the Cluster.

❖ Products identified for the cluster:-

Woollen Blankets/Tweed products.

2. Billawar Cluster District Kathua:-

The said Cluster was sanctioned by the GOI, Minister of Textile during the year 2007-08 in the phase IInd with the project cost of Rs. 59.75 lacs (Rs 55.37 lacs under C.S, Rs.3.63 lacs under S.S and Rs 0.75 lacs as beneficiaries Share) and under Ist installment funds to the tune of Rs. 17.93 lacs were released under Central Share vide sanctioned order No.1/11/2007-DCH/IHDS/J&K/Sanction/Phase-II Dated.13-05-2008, of which Rs.15.99 lacs have been utilized as on date.

The Component wise Physical and Financial Achievements are as under:-

I. Formation of Consortium:-

Under this component, out of the total 478 weavers of the Cluster, 4 consortium of 10 weavers stand formed. These consortiums facilitate the Department for identification of their needs under various components of the Clusters. Against the allocation of Rs.0.10 lacs, full expenditure has been made as on date.

II. Corpus fund for Yarn Depot:-

Under this component, One Yarn Depot has been established in the Cluster by procuring yarn from the NHDC and against the allocation of Rs. 3.00 lacs, full expenditure has been made till date.

III. Skill Up gradation:-

Under this component, a batch of 20 weavers of the Cluster have completed two months training programme and against the allotment of Rs. 3.00 lacs, expenditure of Rs. 1.58 lacs have been made in the said training programme by providing stipend to 20 weavers of the Cluster for 60 days @ Rs. 75 per day, honorarium to the master trainer was also paid, raw material and looms were procured for the cluster.

IV. Design Development and Product diversification:-

Under this component, a Chief Designer has been engaged for the preparation of diversification of new samples and a Local Designer has also been engaged for assisting the Chief Designer and against the allocation of Rs. 1.50 lacs, expenditure of Rs. 1.50 lacs has been made on account of Honorarium of the Chief Designer and Local Designer.

Besides, Computer Aided Design System was purchased and installed in the Cluster for design development and against the allocation of Rs. 3.00 lacs (Rs. 1.50 lacs under central share and Rs. 1.50 lacs under State share) full expenditure has been incurred up to 31-03-2010.

V. Awareness and Exposure visit:-

Under this component, two awareness camps have been organized where in financial institutions and representatives of the Insurance companies highlighted their activities in the camp for the coverage of all the weavers under ICICI (Health Insurance), Rs. 0.35 lacs have been incurred against the allocation of Rs 0.35 lacs till date. Six Weavers of the cluster are visiting Chandheri / Gwalior for exposure visit from 11.11.2010.

VI. Basic Inputs: -

Under this component, margin money @ Rs. 5700 (RS 5400 under C.S and Rs 300 under S.S) has been released in favour of the financial institution for raising the loan in favour of the 50 weavers of the Cluster and against the allocation of Rs 2.85 lacs (Rs. 2.70 lacs under C.S and Rs. 0.15 lacs under S.S), full expenditure has been made. Six Weavers of the Cluster are visiting Chandheri / Gwalior for exposure visit from 11.11.2010.

VII. Provision for purchase of new looms:-

Under this component, 64 Fly shuttle looms have been provided to the 64 weavers of the Cluster and gainst the allocation of Rs. 4.63 lacs, the expenditure of Rs 4.61 lacs has been made as on date.

VIII. Project management cost:-

Under this component, against the allocation of Rs. 0.25 lacs, Rs 0.25 lacs have been incurred for purchasing account books for maintaining the accounts of the Cluster.

❖ **Products identified for the cluster:-**

Home furnishing material, Bed sheets, Bed covers and curtains with use of local material i.e. Bamboo.

3. Inder Cluster District Pulwama:-

The said Cluster was sanctioned by the GOI, Minister of Textile during the year 2007-08 in the phase IIIrd with the project cost of Rs. 60.00 lacs (Rs 54.875 lacs under C.S, Rs.5.125 lacs under S.S and Rs 0.00 lacs as beneficiaries Share) and under Ist installment funds to the tune of Rs. 18.00 lacs were released under Central Share vide sanctioned order No.1/11/2007-DCH/IHDS/J&K/Sanction/Phase-III Dated.18-01-2008, of which Rs. 17.19 lacs stands utilized as on date.

The Component wise Physical and Financial Achievements are as under:-

I. Formation of Consortium:-

Under this component, out of the total 478 weavers of the Cluster, a consortium of 10 weavers stands formed. These 10 weavers facilitate the Department for identification of their needs under various components of the Clusters. Against the allocation of Rs.0.50 lacs, full expenditure has been made till date.

II. Corpus fund for Yarn Depot:-

Under this component, One Yarn Depot has been established in the Cluster by procuring yarn from the NHDC and against the allocation of Rs. 3.00 lacs, full expenditure has been made.

III. Skill Up gradation:-

Under this component, a batch of 20 weavers of the Cluster have completed two months training programme and against the allotment of Rs. 3.00 lacs, expenditure of Rs. 2.93 lacs have been made in the said training programme by providing stipend to 20 weavers of the Cluster for 60 days @ Rs. 75 per day, honorarium to the master trainer was also paid, raw material and looms were procured for the said training programme.

IV. Design Development and Product diversification:-

Under this component, a Chief Designer has been engaged for the preparation of diversification of new samples and a Local Designer has also been engaged for assisting the Chief Designer and against the allocation of Rs. 1.10 lacs, expenditure of Rs. 1.09 lacs has been made on account of Honorarium of the Chief Designer and Local Designer.

Besides, Computer Aided Design System was purchased and installed in the Cluster for design development and against the allocation of Rs. 3.00 lacs (Rs. 1.50 lacs under central share and Rs. 1.50 lacs under State share) full expenditure has been incurred till date.

V. Publicity and Marketing:-

Under this component, required Nos. of brochures have been printed for Publicity and Advertisement and against the allocation of Rs. 0.20 lacs, full expenditure has been made.

VI. Awareness and Exposure visit:-

Under this component, one awareness camp stands organized where in financial institutions and representatives of the Insurance companies highlighted their activities in the camp for the coverage of all the weavers under ICICI (Health Insurance) and against the allocation of Rs 1.00 lacs, expenditure of Rs.0.59 lacs have been made as on date. Six Weavers of the Cluster are visiting Chandheri / Gwalior for exposure visit from 11.11.2010.

VII. Development and Hosting of Website:-

Under this component, one Website of the Cluster has been hosted and against of allocation of Rs 0.25 lacs, full expenditure has been made.

VIII. Basic Inputs:-

Under this component, margin money @ Rs. 5700 (RS 5400 under C.S and Rs 300 under S.S) were released in favour of the financial institution for raising the loan in favour of the 50 weavers of the Cluster and against the allocation of Rs 2.85 lacs (Rs. 2.70 lacs under C.S and Rs. 0.15 lacs under S.S), full expenditure has been made as on date.

IX. Provision for purchase of new looms:-

Under this component, 58 Fly shuttle looms have been provided to the 58 weavers of the Cluster and against the allocation of Rs. 4.20 lacs, the expenditure of Rs 4.18 lacs has been made.

VIII. Project management cost:-

Under this component, against the allocation of Rs. 0.25 lacs, Rs 0.25 lacs have been incurred for purchasing account books for maintaining the accounts of the Cluster.

❖ **Products identified for the cluster:-**

Tweed & Raffle Shawls / Suitings.

4. Wagoora Cluster District Budgam:-

The said Cluster was sanctioned by the GOI, Minister of Textile during the year 2007-08 in the phase IIIrd with the project cost of Rs. 60.00 lacs (Rs 54.875 lacs under C.S, Rs.5.125 lacs under S.S and Rs 0.00 lacs as beneficiaries Share) and under Ist installment funds to the tune of Rs. 18.00 lacs were released under Central Share vide sanctioned order No.1/11/2007-DCH/IHDS/J&K/Sanction/Phase-III Dated.18-01-2008, of which Rs. 16.89 lacs have been utilized till date.

The Component wise Physical and Financial Achievements are as under:-

I. Formation of Consortium:-

Under this component, out of 300 weavers of the Cluster, a consortium of 10 weavers stands formed. These 10 weavers facilitate the Department for identification of their needs under various components of the Clusters and against the allocation of Rs.0.50 lacs, full expenditure has been made as on date.

II. Corpus fund for Yarn Depot:-

Under this component, One Yarn Depot has been established in the Cluster by procuring yarn from the NHDC and against the allocation of Rs. 3.00 lacs, full expenditure has been made.

III. Skill Up gradation:-

Under this component, a batch of 20 weavers of the Cluster have completed two months training programme and against the allotment of Rs. 3.00 lacs, expenditure of Rs. 2.95 lacs have been made in the said training programme by providing stipend to 20 weavers of the Cluster for 60 days @ Rs. 75 per day, honorarium to the master trainer was also paid, raw material and looms were procured for the cluster.

IV. Design Development and Product diversification:-

Under this component, a Chief Designer has been engaged for the preparation of diversification of new samples and a Local Designer has also been engaged for assisting the Chief Designer and against the allocation of Rs. 1.10 lacs, expenditure of Rs. 1.10 lacs has been made on account of Honorarium of the Chief Designer and Local Designer.

Besides, Computer Aided Design System has been purchased and installed in the Cluster for design development and against the allocation of Rs. 3.00 lacs (Rs. 1.50 lacs under central share and Rs. 1.50 lacs under State share), full expenditure has been incurred.

V. Publicity and Marketing:-

Under this component, required Nos. of brochures have been printed for Publicity and Advertisement and against the allocation of Rs. 0.20 lacs, full expenditure has been made.

VI. Awareness and Exposure visit:-

Under this component, one awareness camps has been organized where in financial institutions and representatives of the Insurance companies highlighted their activities in the camp for the coverage of all the weavers under ICICI (Health Insurance) and against the allocation of Rs 1.00 lacs, expenditure of Rs.0.49 lacs have been made till date. Six Weavers of the Cluster are visiting Chandheri / Gwalior for exposure visit from 11.11.2010.

VII. Basic Inputs:-

Under this component, margin money @ Rs. 5700 (RS 5400 under C.S and Rs 300 under S.S) has been released in favour of the financial institution for raising the loan in favour of the 50 weavers of the Cluster and against the allocation of Rs 2.85 lacs (Rs. 2.70 lacs under C.S and Rs. 0.15 lacs under S.S), full expenditure has been made.

VIII. Provision for purchase of new looms:-

Under this component, 60 Fly shuttle looms have been provided to the 60 weavers of the Cluster and against the allocation of Rs. 4.20 lacs, the expenditure of Rs 4.20 lacs has been made up to 31-03-2010.

IX. Project management cost:-

Under this component, against the allocation of Rs. 0.25 lacs, Rs 0.25 lacs have been incurred up to 31-03-2010 for purchasing account books for maintaining the accounts of the Cluster.

❖ Products identified for the cluster:-

Pashmina & Raffal items / Suitings.

5. Saidapora Cluster District Srinagar:-

The said Cluster was sanctioned by the GOI, Minister of Textile during the year 2007-08 in the phase IIIrd with the project cost of Rs. 60.00 lacs (Rs 54.875 lacs under C.S, Rs.5.125 lacs under S.S and Rs 0.00 lacs as beneficiaries Share) and under Ist installment funds to the tune of Rs. 18.00 lacs were released under Central Share vide sanctioned order No.1/11/2007-DCH/IHDS/J&K/Sanction/Phase-III Dated.18-01-2008 and has been utilized in full.

The Component wise Physical and Financial Achievements are as under:-

I. Formation of Consortium:-

Under this component, out of the total 310 weavers of the Cluster, a consortium of 10 weavers was formed. These 10 weavers facilitate the Department for identification of their needs under various components of the Clusters and against the allocation of Rs.0.50 lacs, full expenditure has been made till date.

II. Corpus fund for Yarn Depot:-

Under this component, One Yarn Depot has been established in the Cluster by procuring yarn from the NHDC and against the allocation of Rs. 3.00 lacs, full expenditure has been made as on date.

III. Skill Up gradation:-

Under this component, a batch of 20 weavers of the Cluster have been imparted two months training programme and against the allotment of Rs. 3.00 lacs, expenditure of Rs. 3.00 lacs have been made in the said training programme by providing stipend to 20 weavers of the Cluster for 60 days @ Rs. 75 per day, honorarium to the master trainer was also paid, raw material and looms have been procured for the cluster.

IV. Design Development and Product diversification:-

Under this component, a Chief Designer has been engaged for the preparation of diversification of new samples and a Local Designer has also been engaged for assisting the Chief Designer and against the allocation of Rs. 1.10 lacs, expenditure of Rs. 1.10lacs has been made on account of Honorarium of the Chief Designer and Local Designer.

Besides, Computer Aided Design System has been purchased and installed in the Cluster for design development and against the allocation of Rs. 3.00 lacs (Rs. 1.50 lacs under central share and Rs. 1.50 lacs under State share) full expenditure has been incurred.

V. Publicity and Marketing:-

Under this component, 400 Nos. of brochures have been printed for Publicity and Advertisement and against the allocation of Rs. 0.20 lacs, full expenditure has been made.

VI. Market survey/ Intelligence:-

Under this component, Rs 0.30 lacs have been incurred for market survey against the allocation of Rs 0.30 lacs.

VII. Awareness and Exposure visit:-

Under this component, one awareness camps was organized where in financial institutions and representatives of the Insurance companies highlighted their activities in the camp for the coverage of all the weavers under ICICI (Health Insurance) and against the allocation of Rs 1.00 lacs, expenditure of Rs.1.00 lacs have been made. Six Weavers of the Cluster are visiting Chandheri / Gwalior for exposure visit from 11.11.2010.

VIII. Development and Hoisting of Website:-

Under this component, one Website of the Cluster has been hoisted and against of allocation of Rs 0.25 lacs , full expenditure has been made till date.

IX. Basic Inputs:-

Under this component, margin money @ Rs. 5700 (RS 5400 under C.S and Rs 300 under S.S) were released in favour of the financial institution for raising the loan in favour of the 50 weavers of the Cluster and against the allocation of Rs 2.85 lacs (Rs. 2.70 lacs under C.S and Rs. 0.15 lacs under S.S), full expenditure has been made.

X. Provision for purchase of new looms:-

Under this component, 60 Fly shuttle looms have been provided to the 60 weavers of the Cluster and against the allocation of Rs. 4.20 lacs, the expenditure of Rs 4.20 lacs has been made.

XI. Project management cost:-

Under this component, against the allocation of Rs. 0.25 lacs, Rs 0.25 lacs have been incurred for purchasing account books for maintaining the accounts of the Cluster.

❖ Products identified for the cluster:-

Pashmina & Pashmina Kani-shawls.

6. Bugam Cluster District Kulgam:-

The said Cluster was sanctioned by the GOI, Minister of Textile during the year 2007-08 in the phase IIIrd with the project cost of Rs. 60.00 lacs (Rs 54.879 lacs under C.S, Rs.4.373 lacs under S.S and Rs 0.748 lacs as beneficiaries Share) and under Ist installment funds to the tune of Rs. 17.50 lacs were released under Central Share vide sanctioned order No.1/11/2008-DCH/IHDS/J&K/Sanction/C Dated.10-07-2008, of which Rs. 16.27 lacs have been utilized till date.

The Component wise Physical and Financial Achievements are as under:-

I. Formation of Consortium:-

Under this component, out of the total 324 weavers of the Cluster, a consortium of 10 weavers stands formed. These 10 weavers facilitate the Department for identification of their needs under various components of the Clusters and against the allocation of Rs.0.10 lacs, expenditure of Rs 0.07 has been made.

II. Corpus fund for Yarn Depot:-

Under this component, One Yarn Depot has been established in the Cluster by procuring yarn from the NHDC and against the allocation of Rs. 3.00 lacs, full expenditure has been made.

III. Skill Up gradation:-

Under this component, a batch of 20 weavers of the Cluster have completed two months training programme and against the allotment of Rs. 3.00 lacs, expenditure of Rs. 3.00 lacs have been made in the said training programme by providing stipend to 20 weavers of the Cluster for 60 days @ Rs. 75 per day, honorarium to the master trainer was also paid, raw material and looms were procured for the cluster.

IV. Design Development and Product diversification:-

Under this component, a Chief Designer has been engaged for the preparation of diversification of new samples and a Local Designer has also been engaged for assisting the Chief Designer and against the allocation of Rs. 1.00 lacs, expenditure of Rs. 1.00 lacs has been made on account of Honorarium of the Chief Designer and Local Designer.

Besides, Computer Aided Design System stands purchased and installed in the Cluster for design development and against the allocation of Rs. 3.00 lacs (Rs. 1.50 lacs under central share and Rs. 1.50 lacs under State share) full expenditure has been incurred.

V. Awareness and Exposure visit:-

Under this component, one awareness camp has been organized where in financial institutions and representatives of the Insurance companies highlighted their activities in the camp for the coverage of all the weavers under ICICI (Health Insurance) and against the allocation of Rs 1.00 lacs, expenditure of Rs. 0.30 lacs have been made as on date. Six Weavers of the Cluster are visiting Chandheri / Gwalior for exposure visit from 11.11.2010.

VI. Development and Hosting of Website:-

Under this component, one Website of the Cluster has been hosted and against of allocation of Rs 0.25 lacs ,full expenditure has been made up to 31-03-2010.

VII. Basic Inputs:-

Under this component, margin money @ Rs. 5700 (RS 5400 under C.S and Rs 300 under S.S) were released in favour of the financial institution for raising the loan in favour of the 50 weavers of the Cluster and against the allocation of Rs 2.835 lacs (Rs. 2.70 lacs under C.S and Rs. 0.135 lacs under S.S), full expenditure has been made.

VIII. Provision for purchase of new looms:-

Under this component, 60 Fly shuttle looms have been provided to the 60 weavers of the Cluster and against the allocation of Rs. 4.20 lacs has been utilized in full.

IX. Project management cost:-

Under this component, against the allocation of Rs. 0.25 lacs, Rs 0.25 lacs have been incurred for purchasing account books for maintaining the accounts of the Cluster.

❖ Products identified for the cluster:-

Woollen / Cotton items.

7. Samba Cluster District Samba:-

The said Cluster was sanctioned by the GOI, Minister of Textile during the year 2007-08 in the phase IIIrd with the project cost of Rs. 60.00 lacs (Rs 53.831 lacs under C.S, Rs.5.628 lacs under S.S and Rs 0.541 lacs as beneficiaries Share) and under Ist installment funds to the tune of Rs. 17.78 lacs were released under Central Share vide sanctioned order No.1/11/2008-DCH/IHDS/J&K/Sanction/C Dated.10-07-2008, of which Rs. 9.57 lac have been utilized till date.

The Component wise Physical and Financial Achievements are as under:-

I. Formation of Consortium:-

Under this component, out of the total 353 weavers of the Cluster, a consortium of 10 weavers stands formed. These 10 weavers facilitate the Department for identification of their needs under various components of the Clusters and against the allocation of Rs.0.15 lacs, expenditure of Rs 0.06 has been made as on date.

II. Corpus fund for Yarn Depot:-

Under this component, One Yarn Depot has been established in the Cluster by procuring yarn from the NHDC and Rs. 1.00 lacs has been utilized against the allocation of Rs. 1.00 lacs.

III. Skill Up gradation:-

Under this component, a batch of 20 weavers of the Cluster have completed two months training programme and against the allotment of Rs. 3.00 lacs, expenditure of Rs. 1.38 lacs have been made in the said training programme by providing stipend to 20 weavers of the Cluster for 60 days @ Rs. 75 per day, honorarium to the master trainer was also paid, raw material and looms were procured for the cluster.

IV. Design Development and Product diversification:-

Under this component, a Chief Designer has been engaged for the preparation of diversification of new samples and a Local Designer has also been engaged for assisting the Chief Designer and against the allocation of Rs. 1.32 lacs, expenditure of Rs. 1.27 lacs has been made on account of Honorarium of the Chief Designer and Local Designer.

V. CFC/Dying house:-

Under this component, Rs 0.46 lacs have been incurred for the construction of CFC/dying house against the allocation of Rs 6.50 lacs.

VI. Awareness and Exposure visit:-

Under this component, two awareness camps have been organized where in financial institutions and representatives of the Insurance companies highlighted their activities in the camp for the coverage of all the weavers under ICICI (Health Insurance) and against the allocation of Rs 0.68 lacs, full expenditure has been made. Six Weavers of the Cluster are visiting Chandheri / Gwalior for exposure visit from 11.11.2010.

VII. Basic Inputs:-

Under this component, margin money @ Rs. 5700 (RS 5400 under C.S and Rs 300 under S.S) have been released in favour of the financial institution for raising the loan in favour of the 10 weavers of the Cluster and against the allocation of Rs 0.57 lacs (Rs. 0.54 lacs under C.S and Rs. 0.03 lacs under S.S), full expenditure has been made.

VIII. Provision for purchase of new looms:-

Under this component, 15 Fly shuttle looms has been provided to the 15 weavers of the Cluster and against the allocation of Rs. 1.08 lacs and have been utilized in full. IX.

Towards accessories:-

Under this component, accessories have been provided to 20 weavers of the Cluster and against the allocation of Rs. 0.36 lacs , full expenditure has been made.

X. Construction of Work sheds:-

Under this component, financial assistance provided to 11 weavers of the Cluster for the construction of Work shed and against the allocation of Rs 2.812 lacs(Rs. 2.50 lacs under C.S and Rs 0.312 lacs under S.S) , full expenditure has been made.

XI. Project management cost:-

Under this component, against the allocation of Rs. 0.25 lacs, Rs 0.24 lacs have been incurred for purchase of account books for maintaining the accounts of the Cluster.

❖ **Products identified for the cluster:-**

Cotton linen shirting and Cotton items.

8. Eid Gah Cluster District Srinagar:-

The said Cluster was sanctioned by the GOI, Minister of Textile during the year 2007-08 in the phase IIIrd with the project cost of Rs. 60.00 lacs (Rs 54.875 lacs under C.S, Rs.4.375 lacs under S.S and Rs 0.75 lacs as beneficiaries Share) and under Ist installment funds to the tune of Rs. 17.50 lacs were released under Central Share vide sanctioned order No.1/11/2007-DCH/IHDS/J&K/Sanction/Phase-III Dated.20-06-2008 and have been released in favour of Deputy Director, Weavers Service Centre, Nowshera, Srinagar, for utilization on establishment of cluster.

The Component wise Physical and Financial Achievements are as under:-

I. Formation of Consortium:-

Under this component, out of the total 290 weavers of the Cluster, no consortium has been made in the Cluster by the implementing agency.

II. Corpus fund for Yarn Depot:-

Under this component, One Yarn Depot has been established in the Cluster by procuring yarn from the NHDC and Rs. 3.00 lacs was expended against the allocation of Rs. 3.00 lacs.

III. Publicity and Marketing :-

Under this component, Rs. 0.30 lacs has been incurred to meet out the rent reimbursement claims of the weavers against the allocation of Rs 0.50 lacs by the implementing agency.

IV. Awareness and Exposure visit:-

Under this component, one awareness camps were organized where in financial institutions and representatives of the Insurance companies highlighted their activities in the camp for the coverage of all the weavers under ICICI (Health Insurance) and against the allocation of Rs 1.00 lacs, expenditure of Rs 0.11 lacs has been made.

V. Project management cost:-

Under this component, against the allocation of Rs. 0.25 lacs, Rs 0.12 lacs have been incurred for purchasing account books for maintaining the accounts of the Cluster.